

# FISCAL NOTE

**Bill #:** HB0180

**Title:** Allocate liquor revenue to certain programs

**Primary Sponsor:** Clark, E

**Status:** As Introduced - Revised

Sponsor signature \_\_\_\_\_ Date \_\_\_\_\_

Chuck Swysgood, Budget Director \_\_\_\_\_ Date \_\_\_\_\_

## Fiscal Summary

	<b><u>FY 2004 Difference</u></b>	<b><u>FY 2005 Difference</u></b>
<b>Expenditures:</b>		
General Fund	\$0	\$0
<b>Revenue:</b>		
General Fund	\$0	\$0
<b>Net Impact on General Fund Balance:</b>	\$0	\$0

- |   |  |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact    | <input type="checkbox"/> Technical Concerns            |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached  | <input type="checkbox"/> Needs to be included in HB 2  |

## Fiscal Analysis

### ASSUMPTIONS:

1. Current law allows some latitude in the distribution of funds.
2. This bill changes the distribution of funds so that a mandatory 20% will be allocated to grants to counties for alcoholism programs and 6.6% will be allocated to state-approved private or public alcoholism programs for persons with co-occurring serious mental illness and chemical dependency.
3. The remainder of the funds may be distributed as fees for alcoholism services or as matching funds for the Medicaid program for alcoholism and chemical dependency.
4. This bill has no fiscal impact under current law.